

# **SCHOOLS FUNDING FORUM SUPPLEMENTARY AGENDA**

**14 December 2017**

The following report is attached for consideration and is submitted with the agreement of the Chairman as an urgent matter pursuant to Section 100B (4) of the Local Government Act 1972

**4 EARLY YEARS FUNDING 2018-19 (Page 1)**

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**Andrew Beesley  
Head of Democratic Services**

## EARLY YEARS FUNDING 2018-19

### CONSULTATION WITH PROVIDERS

No. of schools responding	46	40%
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	In agreement	Disagree
Q1. Increase of base rate for 3 & 4 year olds to £4.53	31 (67%)	15 (33%)
Q.2. Use deprivation as the only supplement	36 (78%)	10 (22%)
Q.3. Deprivation rates to mirror those used for schools	40 (87%)	6 (13%)
Q.4. Hold an contingency for in year provision for 3&4 yr olds	42 (91%)	4 (9%)
Q.5. Increase contribution to inclusion fund to £100k	34 (74%)	12 (26%)
Q.6. Retain 5% of funding for central services	34 (74%)	12 (26%)
Q.7. Increase base rate for 2 year olds to £5.35	38 (83%)	8 (17%)
Q.8. Hold a contingency for in year provision for 2 year olds	41 (89%)	5 (11%)

# Agenda Item 6

## SCHOOLS & HIGH NEEDS FUNDING 2018-19

### CONSULTATION WITH SCHOOLS

No. of schools responding	19	23%
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	In agreement	Not in agreement/issue raised	No comment
Q1. Proposal to implement Schools NFF	18	1	0
Q.2. Proposal to move £800k into High Needs Block	18	1	0
Q.3 Central Services Schools Block	15	1	3